

AGENDA

March 27, 2008

8:30 A. M.

FOR REGULAR MEETING OF THE CLEVELAND COUNTY EXCISE BOARD
ROOM 200 OF THE COUNTY OFFICE BUILDING 8:30 A.M.
201 SOUTH JONES, NORMAN, OKLAHOMA 73069

- A. Meeting called to order.
- B. Quorum call.
- C. Approve minutes of the regular meeting of February 28, 2008.
- D. New Business:
 - 1. Receive Notice for Transfers of Appropriation approved by the Budget Board in March, 2008.
 - a. From General Government, Personal Services, D1A, \$10,000.00 to Travel, D1C.
 - b. From Sheriff's Revolving, Maintenance & Operations, CFBRE2, \$21,700.00 to Personal Services, CFBRE1A.
 - c. From Sheriff's Service Fee, Maintenance & Operations, CFB2, \$35,000.00 to Personal Services, CFB1A.
 - d. From Highway General Government, Maintenance & Operations, SA2, \$60,000.00 to Capital Outlay, SA3.
 - e. From General Government, Maintenance & Operations, R2, \$11,334.00 to Sheriff's Board of Prisoners, B2B.
 - f. From General Government, Maintenance & Operations, R2, \$50,000.00 to Maintenance & Operations, SM2.
 - g. From General Government, Maintenance & Operations, R2, \$35,940.10 to Personal Services Part-Time, SL1B, \$19,380.10 and Maintenance & Operations, SL2, \$16,560.00.
 - 2. Approve the following Cash Fund Appropriations:

a. D. A.'s Incarceration Fund	\$ 318.70
b. Sheriff's Service Fee Fund	39,685.82
c. Sheriff's Commissary Fee Fund	3,987.60
d. Sheriff's Courthouse Security Service Fee Fund	2,559.00
e. Sheriff's Jail Fund	7,207.15
f. Sheriff's Revolving Fund	27,939.35
g. Treasurer's Certification Fee Fund	5,340.00
h. County Clerk's Lien Fee Fund	4,125.30
i. County Clerk's Preservation Fee Fund	22,700.00
j. Court Clerk Revolving Fund	13,121.88

k.	Fair Board Fund	13,837.65
l.	Highway Unrestricted	522,163.12
m.	Bridge Capital Improvement	266.56
n.	Assessor's Revolving Fund	158.75
o.	S.T.O.P. Violence Against Women Grant	3,500.00
p.	Local Emergency Planning Committee	2,000.00

3. Approve the following Cash Fund Lapsed Appropriation:

a.	County Clerk's Preservation Fee Fund	\$ 312,911.37
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E. Miscellaneous Discussion.

F. Adjourn.

Date & Time Posted: _____

County Clerk